RESOLUTION # 199

CAMAS COUNTY
Recorded for:
BOARD OF COMMISSIONERS
8:58:41 am 08-24-2021
2021-090711
No. Pages:4 Fee: $
KATHERINE RABLIN
County Clerk
Deputy: KRABLIN

BEFORE THE BOARD OF COMMISSIONERS

FOR CAMAS COUNTY

Resolution to Adopt the Fiscal)
Year 2022 Annual Budget)

WHEREAS, the County has the statutory duty and authority to approve an annual budget under I.C. §31-1601, et seq. and has reviewed the proposed budget presented by the County Auditor; and

WHEREAS, the County has deliberated on said budget and found that approval of the budget is in the best interests of both the general population and the County with its numerous departments; and

WHEREAS, public hearing was held on August 23, 2021, pursuant to proper notices published in the Camas Courier, a newspaper of general circulation; and

WHEREAS, all changes and modification have been made by the Board of County Commissioners pursuant to comment and discussion in public meeting; and

WHEREAS, the Board of County Commissioners have therefore fixed and determined that amount of the budget for each office, department, service, agency and/or institution of the County, separately; and

NOW, THEREFORE, be it UNANIMOUSLY resolved as follows:

That the Camas County Commissioners have adopted the 2022 Fiscal Year Budget for Camas County, attached and marked as Exhibit A and incorporated herein for all purposes, pursuant to all duties and authority granted by I.C. §31-1605.

Adopted this 23rd day of August, 2021.

CAMAS COUNTY BOARD OF COMMISSIONERS

Travis Kramer, Chairman

Marshall Ralph, Commissioner

Galen Colter, Commissioner

Attest:
Katherine Rablin, County Clerk

8-23-2021

Public Notice is hereby given: That the Board of County Commissioners of Camas County, Idaho, will meet on August 23rd, at 10:00 a.m. in the Office of the County Commissioners in the County Annex,Fairfield, ID for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of the said Budget, and That the following Table sets forth the amount to be appropriated to each Department for the ensuing fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by the said Departments. To-wit:

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Department	Salaries and Wages 2019-2020	Other Expenses 2019-2020	Anticipated Salaries and Wages 2020-2021	Anticipated Other Expenses 2020-2021	Proposed 2021-2022 Budget Salaries and Wages 2021-2022	Proposed 2021-2022 Budget Other Expenses 2021-2022	Proposed 2021-2022 Budget Total Requested 2021-2022
STICE FUND OTHER FUNDS	145,131.00	10,000.00	152,550.00	10,000.00	143,203.00	8,213.00	151,416.00
JSTICE FUND SHERIFF	291,500.00	85,836.00	296,322.00	86,756.00	308,787.00	87,206.00	395,993.00
JUSTICE FUND PROSECUTOR	55,032.00	3,300.00	64,950.00	2,950.00	56,320.00	4,712.00	61,032.00
JUSTICE FUND PROBATION DEPT		11,745.00		11,845.00		13,680.00	13,680.00
JUSTICE FUND	491,663.00	110,881.00	513,822.00	111,551.00	508,310.00	113,811.00	622,121.00
CLERK-AUDITOR-RECORDER	41,191.00	3,050.00	43,673.00	2,950.00	81,580.00	4,200.00	85,780.00
ASSESSOR	72,719.00	12,400.00	75,555.00	12,900.00	75,250.00	9,050.00	84,300.00
TREASURER	78,606.00	14,500.00	80,486.00	12,538.00	83,100.00	12,400.00	95,500.00
ELECTION	1,710.00	3,775.00	2,000.00	4,000.00		7,600.00	7,600.00
COMMISSIONERS	91,018.00	3,650.00	96,440.00	3,650.00	72,230.00	2,750.00	74,980.00
CORONER	12,084.00	9,750.00	12,933.00	9,750.00	13,600.00	9,825.00	23,425.00
COURTHOUSE	5,760.00	78,500.00	5,760.00	83,400.00		92,550.00	92,550.00
COUNTY AGENT	39,014.00	5,523.00	41,952.00	5,669.00	42,867.00	6,123.00	48,990.00
OTHER FUNDS	30,000.00	92,755.00	33,000.00	94,050.00	10,800.00	95,122.00	105,922.00
PLANNING & ZONING	50,429.00	5,370.00	55,032.00	5,970.00	65,084.00	9,550.00	74,634.00
CURRENT EXPENSE	422,531.00	229,273.00	446,831.00	234,877.00	444,511.00	249,170.00	693,681.00
INDIGENT	44,791.00	73,900.00	47,328.00	69,000.00		66,400.00	66,400.00
ROAD & BRIDGE	692,284.00	1,909,500.00	743,491.00	1,661,911.00	700,365.00	2,060,691.00	2,761,056.00
DISTRICT COURT	33,039.00	76,689.00	43,199.00	57,230.00	44,627.00	57,750.00	102,377.00
REVALUATION	49,298.00	20,850.00	62,227.00	20,850.00	68,370.00	36,850.00	105,220.00
HEALTH		23,331.00		23,331.00		17,746.00	17,746.00
LANDFILL		7,336.00		7,336.00		5,985.00	5,985.00
NOXIOUS WEED	129,990.00	153,900.00	133,666.00	137,650.00	129,332.00	145,100.00	274,432.00
TORT FUND		29,000.00		30,000.00		18,341.00	18,341.00
PARKS AND RECREATION		1,000.00		1,000.00		1,000.00	1,000.00
JUNIOR COLLEGE TUITION		11,963.00		12,000.00		11,102.00	11,102.00
ELECTIONS	54,093.00	8,750.00	62,397.00	8,750.00	65,131.00	9,400.00	74,531.00
AMBULANCE	2,153.00	85,150.00	2,153.00	170,710.00	1,854.00	187,800.00	189,654.00
911 COMMUNICATIONS		44,150.00		44,150.00		44,150.00	44,150.00
LEGION MEMORIAL		6,105.00		6,605.00		6,605.00	6,605.00
HISTORICAL SOCIETY		2,600.00		2,600.00		2,600.00	2,600.00
WMOBILE		18,576.00		18,576.00		28,000.00	28,000.00
JRT FACITLITES FUND		41,217.00		41,217.00		56,246.00	56,246.00
WATERWAYS FUND		15,500.00		15,500.00		15,500.00	15,500.00
Report Totals	1,919,842.00	2,869,671.00	2,055,114.00	2,674,844.00	1,962,500.00	3,134,247.00	5,096,747.00

Camas County
Estimated Revenue for Fiscal Year 2022
(October 1, 2021 to September 30, 2022)

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Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
JUSTICE FUND	23,385	184,359		70,000	344,377	622,121
CURRENT EXPENSE	14,466	220,555		115,060	343,600	693,681
INDIGENT	25,161	8,909		175	32,155	66,400
ROAD & BRIDGE	414,849	2,333,707	12,500			2,761,056
DISTRICT COURT	17,728	28,338		400	55,911	102,377
REVALUATION	53,299	9,971			41,950	105,220
HEALTH	2,558	13,927			1,261	17,746
LANDFILL		795			5,190	5,985
NOXIOUS WEED	50,833	177,944			45,655	274,432
TORT FUND		1,500			16,841	18,341
PARKS & RECREATION	1,000					1,000
JUNIOR COLLEGE TUITION		1,946			9,156	11,102
ELECTIONS	22,900	51,631				74,531
AMBULANCE	15,704	20,883	125,000	200	27,867	189,654
911 COMMUNICATIONS REVENUE	6,752	13,000	24,398			44,150
STATE FUND						
LEGION MEMORIAL	1,190	1,115			4,300	6,605
PAYROLL						
HISTORICAL SOCIETY	182	435			1,983	2,600
RANGE IMPROVEMENT						
SNOWMOBILE		28,000				28,000
COURT TRUST		56,246				56,246
WATERWAYS FUND	7,500	8,000				15,500
CITY OF FAIRFIELD						
SCHOOL DISTRICT #121						
CEMETERY DISTRICT						
WEST MAGIC FIRE DISTRICT						
CAMAS MOSQUITO DISTRICT						
CAMAS COUNTY LIBRARY						
TOTALS:	657,507	3,161,261	161,898	185,835	930,246	5,096,747

Service with all Gentleness & Compassion

Notice of Public Hearing

City of Fairfield ~ Proposed Fee Increase

A public hearing will be held before the Mayor and City Council of the City of Fairfield to hear public comment on increases in the following fee and charges, which are proposed to increase by 5 percent or more:

Utility Fee increases for sewer: $5.00
RESIDENTIAL SEWER USE 46.00
COMMERCIAL SEWER USE 49.00

HEARING DATE & TIME: AUGUST 19, 2021@7:00p.m.
HEARING LOCATION: City of Fairfield Council Chambers
407 SOLDIER ROAD
Fairfield, ID 83327

City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please call the City Clerk's Office 208 764-2333 at least 48 hours prior to the public hearing.

NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN BY the Board of Commissioners for the Richfield Fire Protection District. The Public Hearing is for the Proposed Budget for the Fiscal Year 2021-2022, will be held August 24, 2021, at 5:30 P.M. at the Richfield Fire Station 280 N. Main Street, Richfield, Lincoln County, Idaho.

PROPOSED BUDGET 2021-2022

ESTIMATED REVENUE:	
Non-Exempt Budget	23, 366
3% Increase	701
MAXIMUM ALLOWABLE	
NON-EXEMPT BUDGET	$ 24,067
PROPERTY TAX REPLACEMENT:	
Agricultural Replacement Money	-648
Personal Property Replacement Money	-183
TOTAL MAXIMUM ALLOWABLE	
NON-EXEMPT TAX TO BE LEVIED	$ 23,236
Fund Balance	5,000
Rent Building Lincoln County EMS	300
Donations	300
Interest	200
TOTAL	$ 29,036
ESTIMATED EXPENDITURES	
Equipment Purchase	5,000
Insurance	2,500
Fuel & Equipment Repairs	17,586
Office Expenses	50
Training	650
Building Maintenance	750
Utilities	2,500
TOTAL	$ 29,036

ATTEST: LuAnn Swainston, Secretary
Richfield Fire Protection District
published on August 12 & 19, 2021

NOTICE OF PUBLIC HEARING CAMAS COUNTY

PUBLIC NOTICE IS HEREBY GIVEN: that the Board of Commissioners of Camas County, Idaho, will meet on August 23rd at 10:00 a.m. in the Office of the County Commissioners in the County Courthouse, Fairfield, Idaho, for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of said budget, and that the following table sets forth the amount to be appropriated to each Department for the ensuing Fiscal Year, together with the amounts expended for "Salaries & Wages" and for "Other Expenses" for the previous fiscal year by the said departments, to wit:

DEPARTMENT	2019-2020 Salaries & Wages	2019-2020 Other Expenses	Anticipated 2020-2021 Salaries & Wages	Anticipated 2020-2021 Other Expenses	Proposed 2021-2022 Budget Salaries & Wages	Proposed 2021-2022 Budget Other Expenses	Proposed 2021-2022 Budget Total Requested
JUSTICE FUND							
OTHER FUNDS	145,131	10,000	152,550	10,000	143,203	8,213	151,416
SHERIFF	291,600	85,836	296,322	86,756	308,787	87,206	395,993
PROSECUTOR	55,032	3,300	64,950	2,950	56,320	4,712	61,032
PROBATION DEPT		11,032		11,845		13,680	13,680
TOTAL JUSTICE FUND	491,663	110,881	513,822	111,551	508,310	113,811	622,121
CLERK/AUDITOR/RECORDER	41,191	3,050	43,673	3,250	81,580	4,200	85,780
ASSESSOR	72,719	12,400	75,555	12,900	75,250	9,050	84,300
TREASURER	78,606	14,500	80,486	12,900	83,100	12,400	95,500
ELECTION	1,710	3,775	2,000	4,000		7,600	7,600
COMMISSIONERS	91,018	3,650	96,440	3,650	72,230	2,750	74,980
CORONER	12,084	9,750	12,933	9,750	13,600	9,825	23,425
COURTHOUSE	5,760	78,500	5,760	83,400		92,550	92,550
COUNTY AGENT	39,014	5,523	41,952	5,007	42,867	6,123	48,990
OTHER FUNDS	30,000	92,755	33,000	94,050	10,800	95,122	105,922
PLANNING & ZONING	50,429	5,370	55,032	5,970	65,084	9,550	74,634
CURRENT EXPENSE	422,531	229,273	446,831	234,877	444,511	249,170	693,681
INDIGENT	44,791	73,900	47,328	69,000		66,400	66,400
ROAD AND BRIDGE	692,284	1,909,500	743,491	1,661,911	700,365	2,060,691	2,761,056
DISTRICT COURT	33,039	76,689	43,199	57,230	44,627	57,750	102,377
REVALUATION	49,298	20,850	62,227	20,850	68,370	36,850	105,220
HEALTH		23,331		23,331		17,746	17,746
LANDFILL		7,336		7,336		5,985	5,985
NOXIOUS WEED	129,990	153,900	133,666	137,650	129,332	145,100	274,432
TORT FUND		29,000		30,000		18,341	18,341
PARKS & RECREATION		1,000		1,000		1,000	1,000
JUNIOR COLLEGE TUITION		11,963		12,000		11,102	11,102
ELECTIONS	54,093	8,750	62,397	8,750	65,131	9,400	74,531
AMBULANCE	2,153	85,150	2,153	170,710	1,854	187,800	189,654
911 COMMUNICATIONS		44,150		44,150		44,150	44,150
LEGION MEMORIAL		6,105		6,605		6,605	6,605
HISTORICAL SOCIETY		2,600		2,600		2,600	2,600
RANGE IMPROVEMENT							
SNOWMOBILE		18,576		18,576		28,000	28,000
COURT FACILITES FUND		41,217		41,217		56,246	56,246
WATERWAYS FUND		15,500		15,500		15,500	15,500
REPORT TOTALS:	1,919,842	2,869,671	2,055,114	2,674,844	1,962,500	3,134,247	5,096,747

Estimated Revenue for Fiscal Year 2022 (October 1, 2021 to September 30, 2022)

DESCRIPTION	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
JUSTICE FUND	19,384	184,360		70,000	348,377	622,121
CURRENT EXPENSE	26,466	220,555		115,060	331,600	693,681
INDIGENT	25,161	8,909		175	32,155	66,400
ROAD AND BRIDGE	414,849	2,333,707	12,500			2,761,056
DISTRICT COURT	17,728	28,338		400	55,911	102,377
REVALUATION	53,299	9,971			41,950	105,220
HEALTH	2,558	13,927			1,261	17,746
LANDFILL		795			5,190	5,985
NOXIOUS WEED	50,833	177,944			45,655	274,432
TORT FUND		1,500			16,841	18,341
PARKS & RECREATION	1,000					1,000
JUNIOR COLLEGE TUITION		1,946			9,156	11,102
ELECTIONS	22,900	51,631				74,531
AMBULANCE	15,704	20,883	125,000	200	27,867	189,654
911 COMMUNICATIONS	6,752	13,000	24,398			44,150
LEGION MEMORIAL	1,190	1,115			4,300	6,605
HISTORICAL SOCIETY	182	435			1,983	2,600
SNOWMOBILE		28,000				28,000
COURT TRUST		56,246				56,246
WATERWAYS FUND	7,500				8,000	15,500
TOTALS	665,506	3,153,262	161,898	185,835	930,246	5,096,747

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